



3rd Quarter FY 2017-18

Earning Disclosure

MJL Bangladesh Limited



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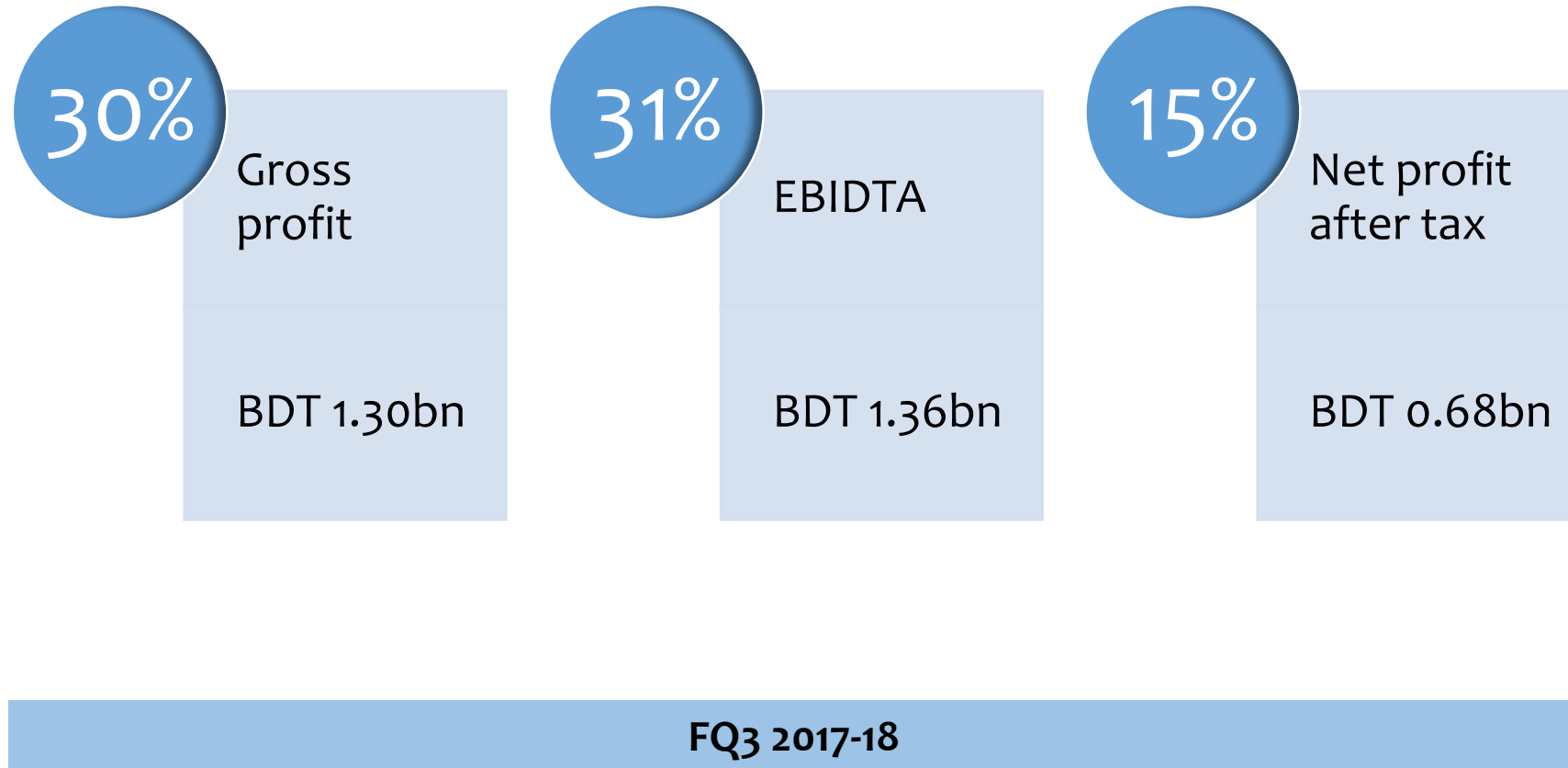
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Financials

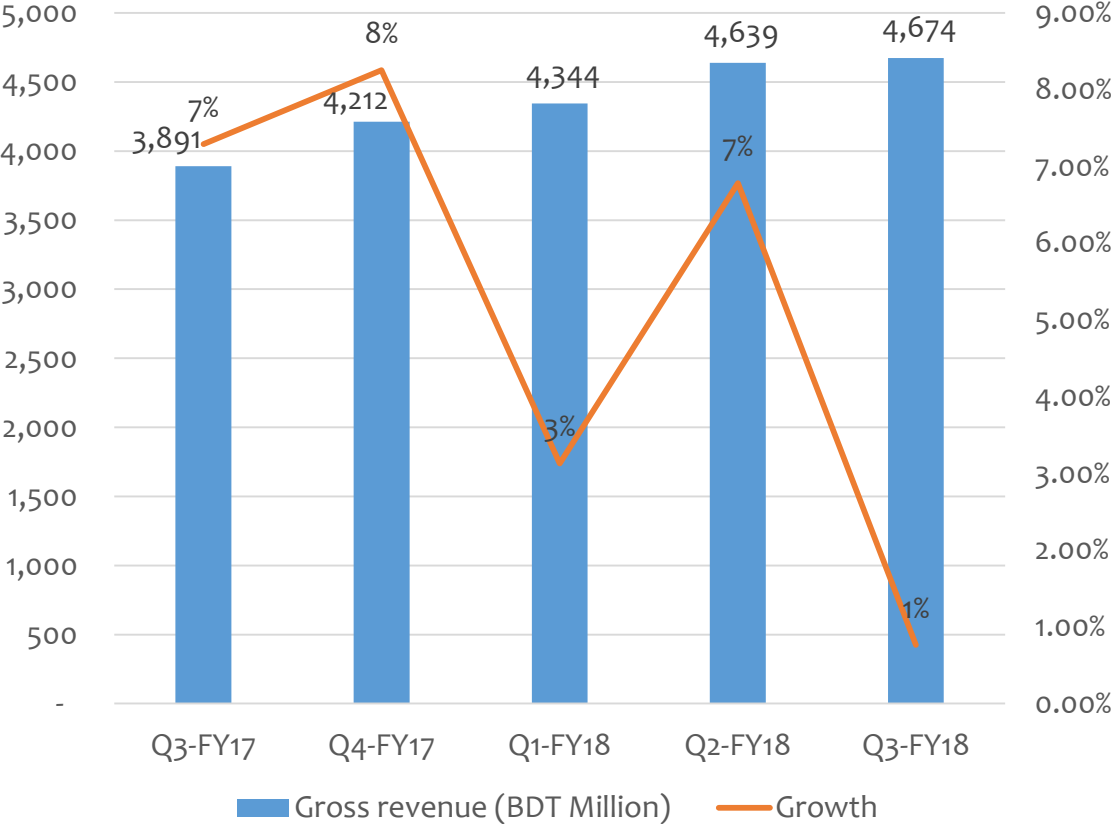
Quarterly financial highlights

Quarterly performance - consolidated

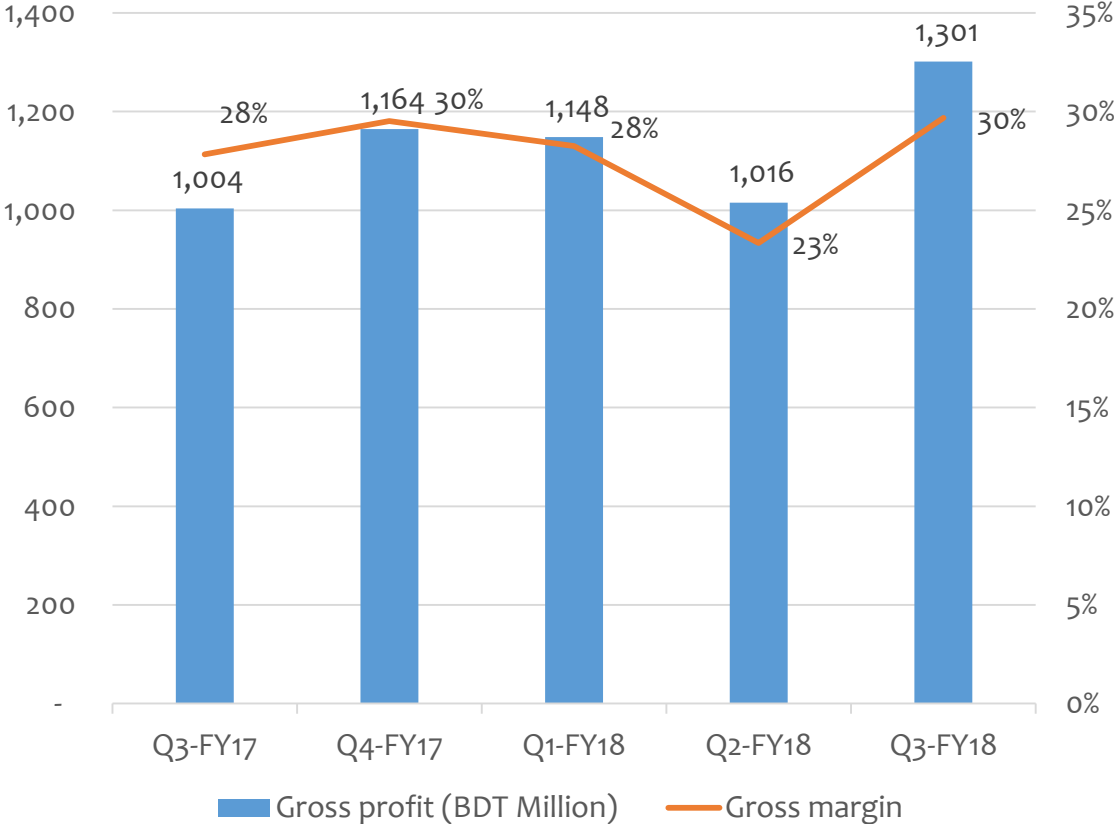


Quarterly performance - consolidated

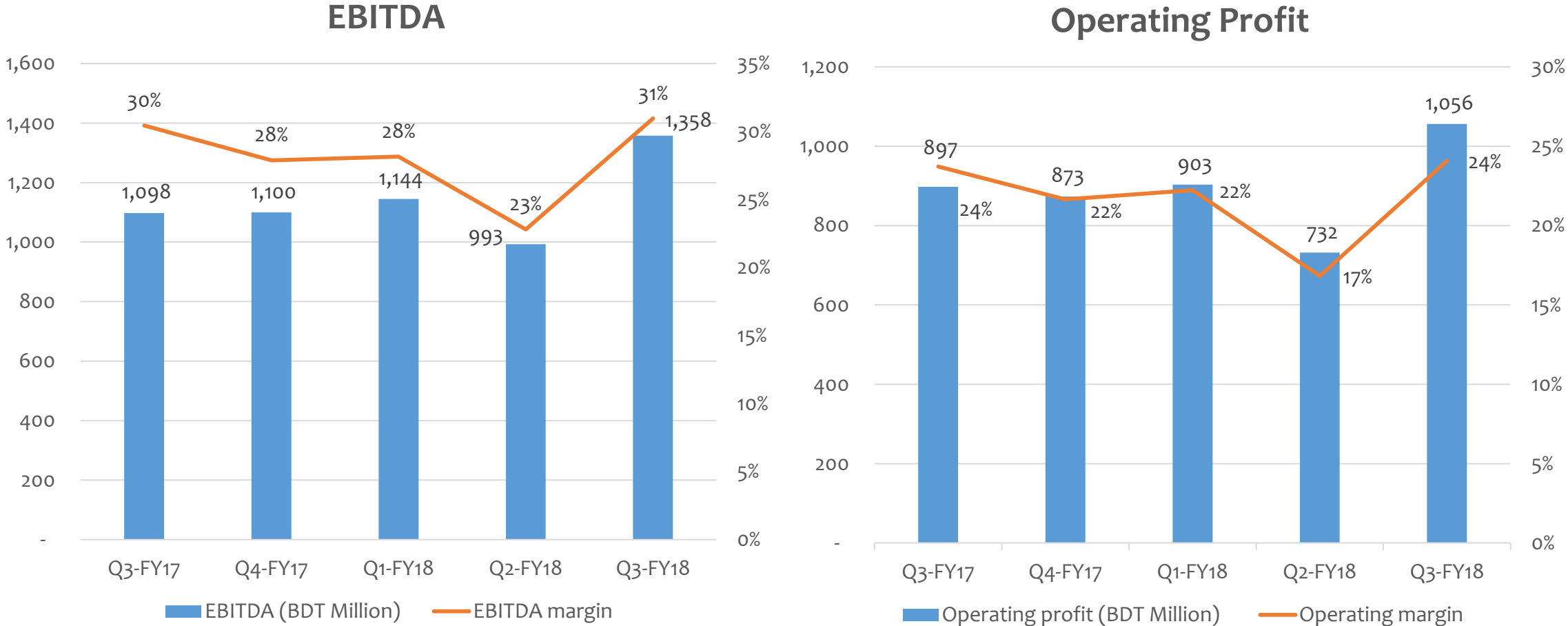
Gross Revenue



Gross Profit

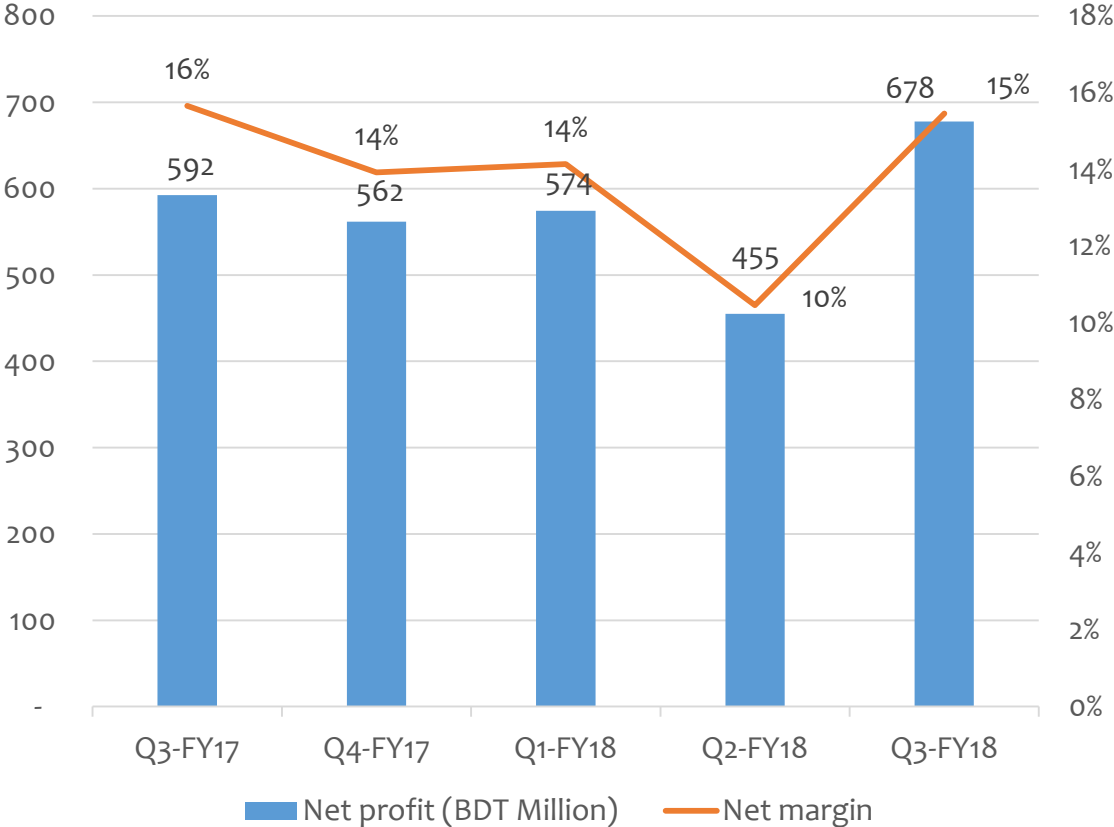


Quarterly performance - consolidated

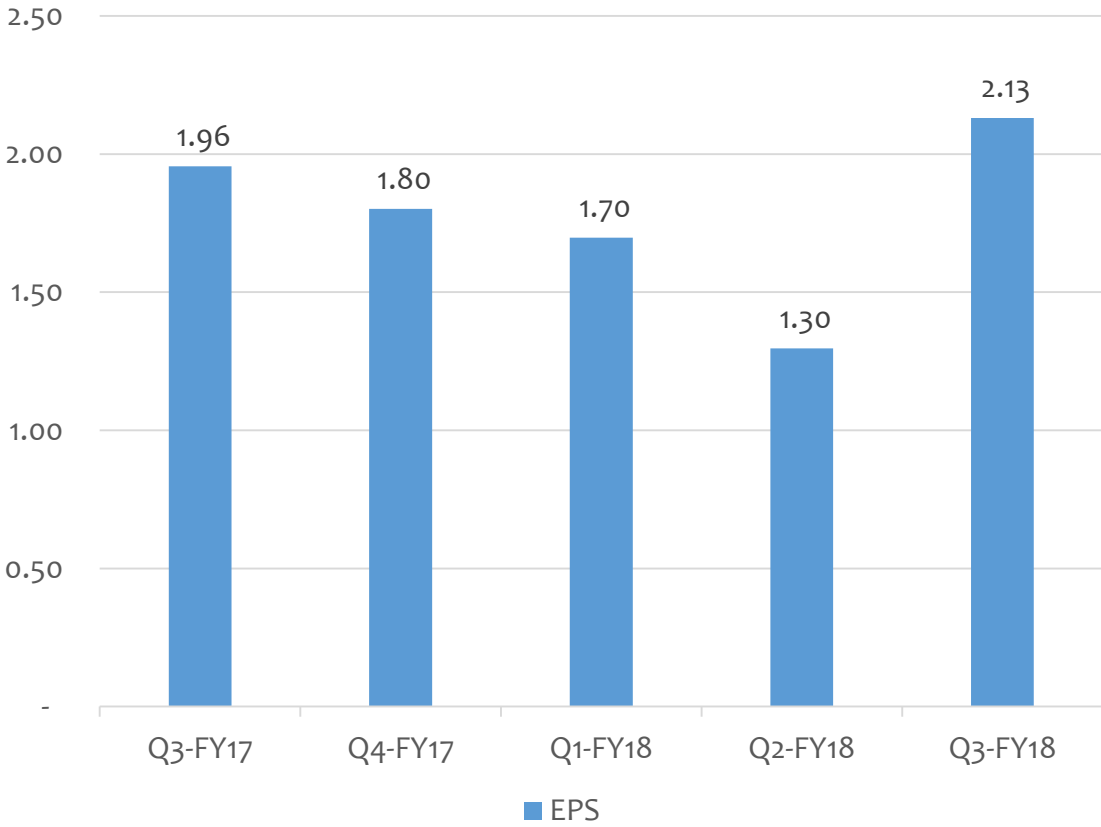


Quarterly performance - consolidated

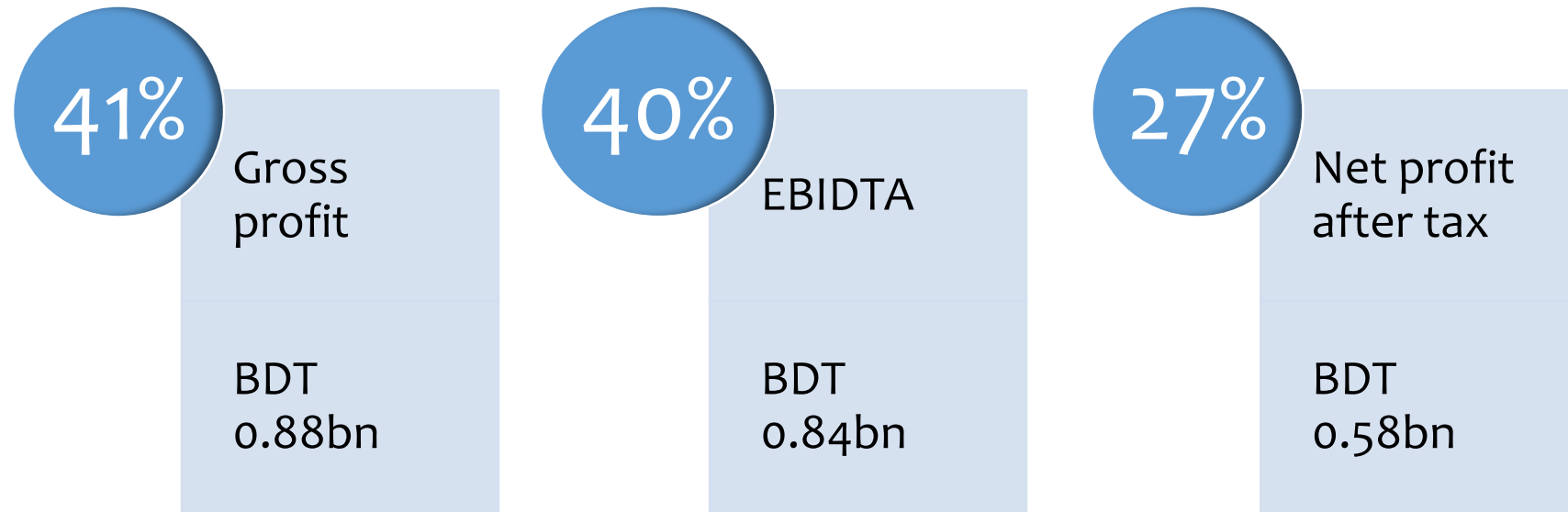
Net Profit after Tax



Earning per Share



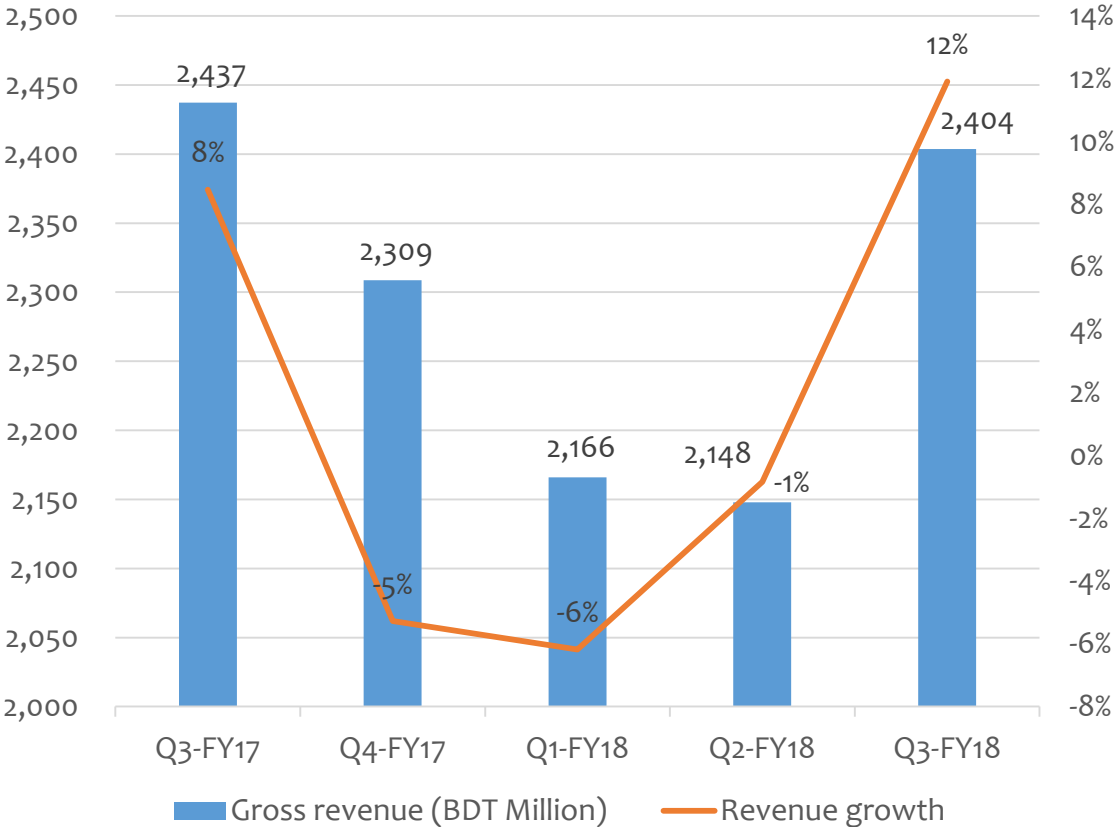
Quarterly performance - MJLBL



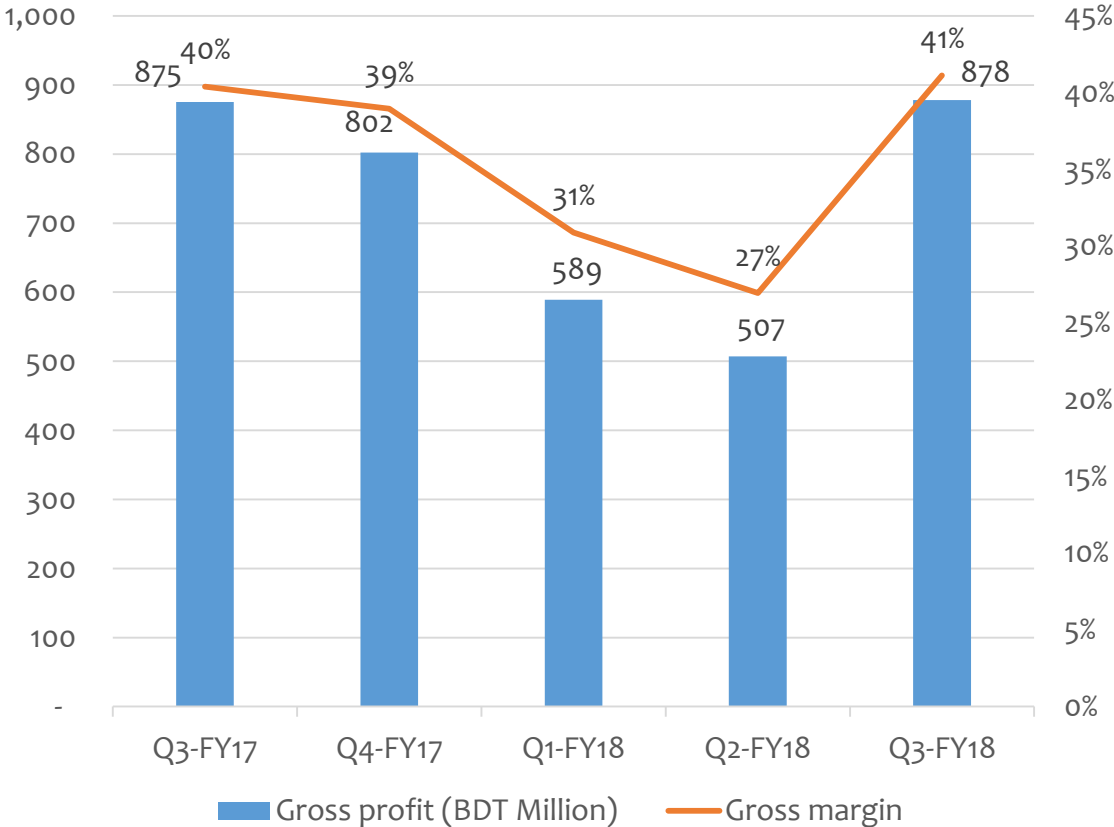
FQ3 2017-18

Quarterly performance - MJLBL

Gross Revenue

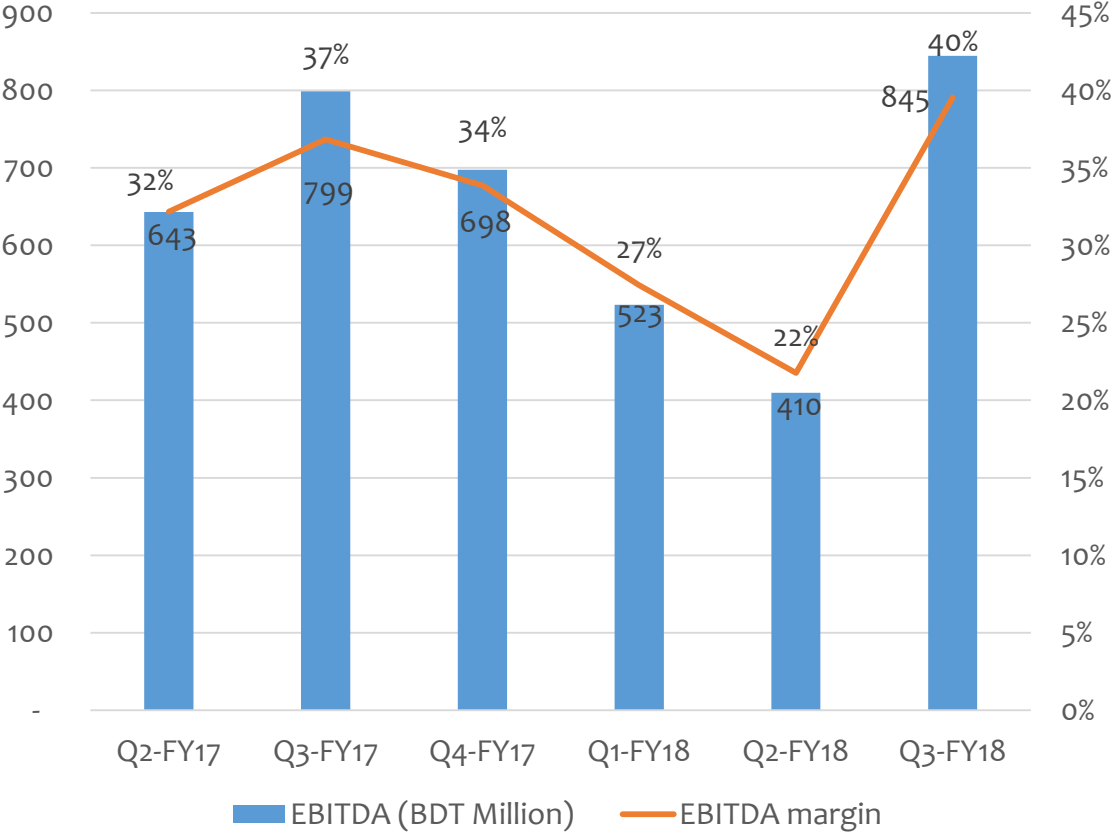


Gross Profit

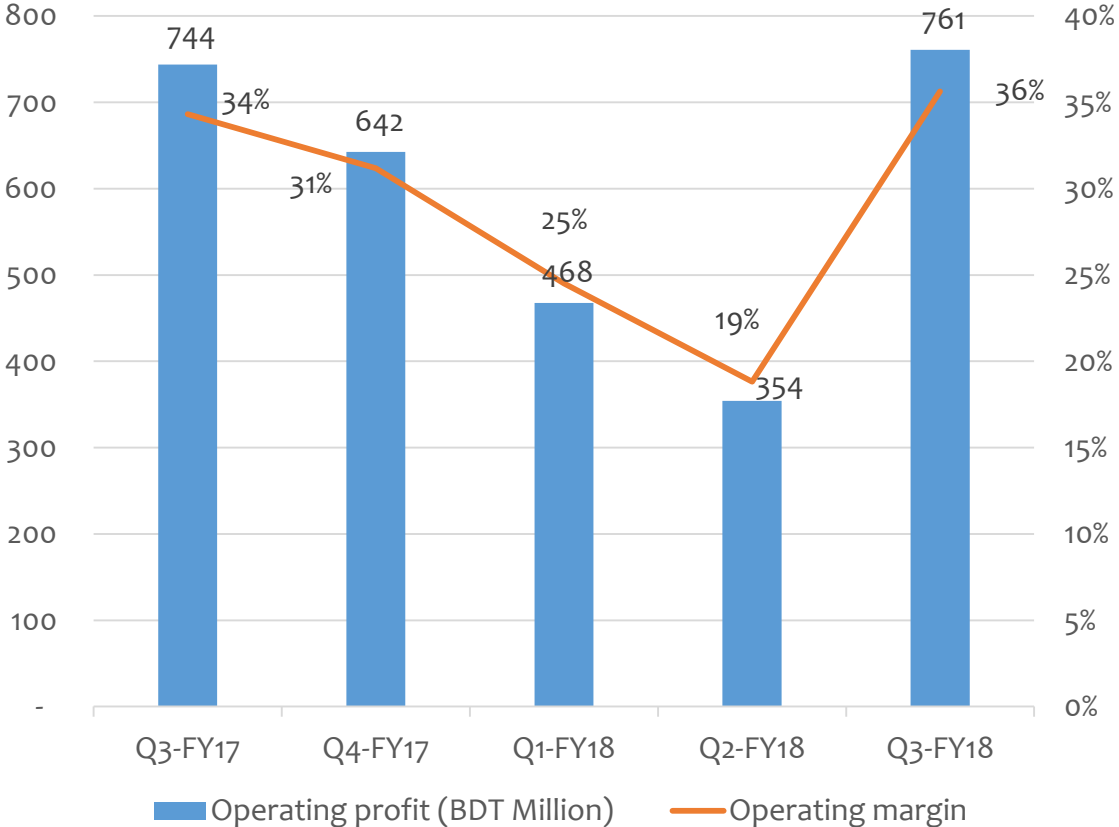


Quarterly performance - MJLBL

EBITDA

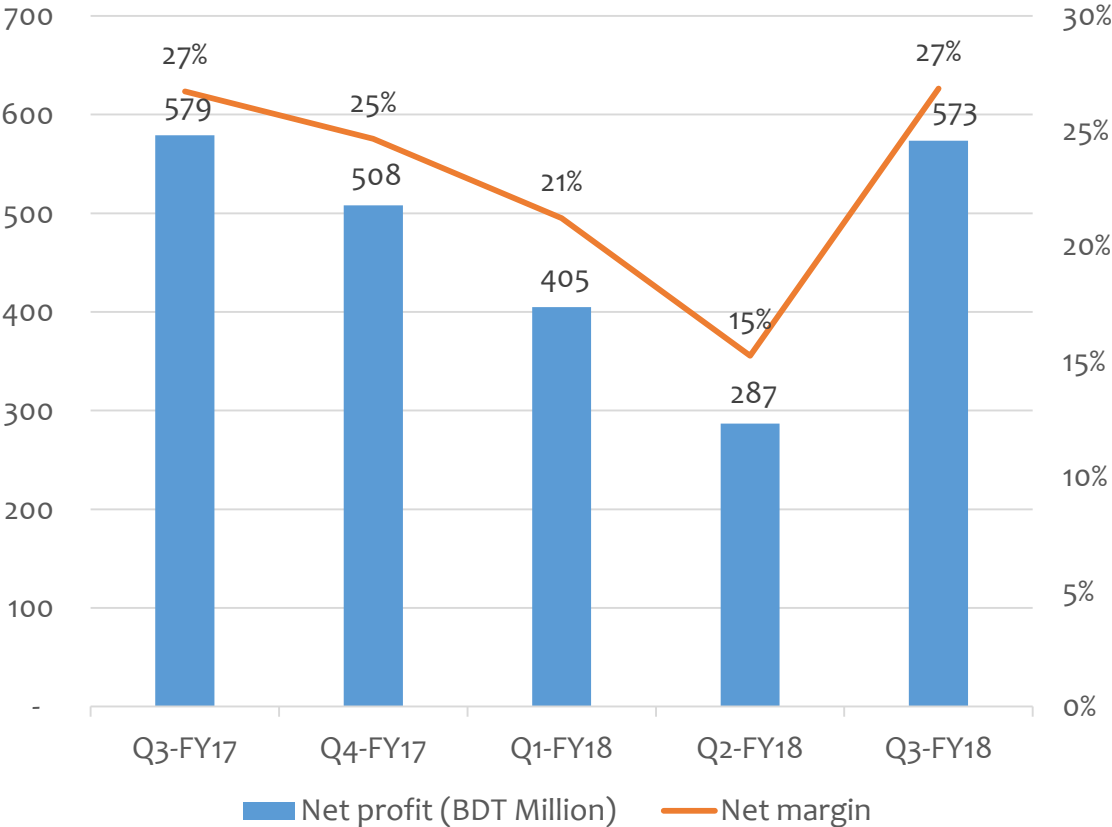


Operating Profit

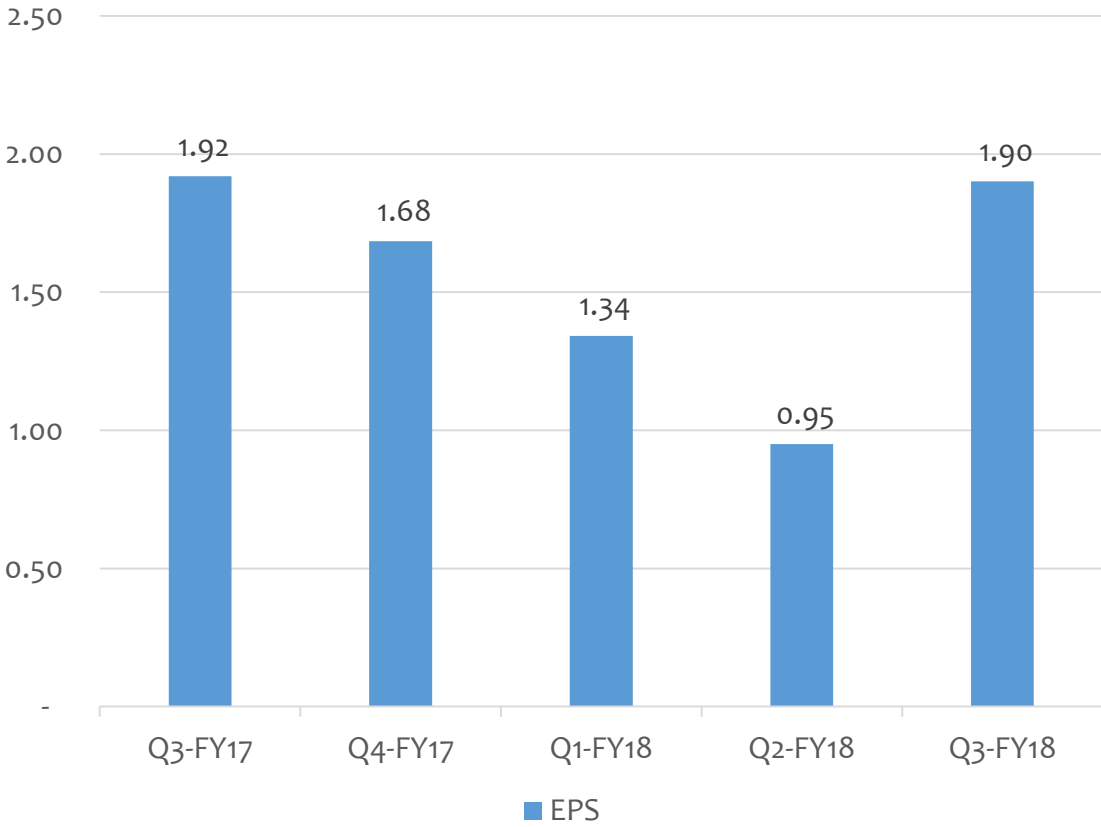


Quarterly performance - MJLBL

Net Profit after Tax

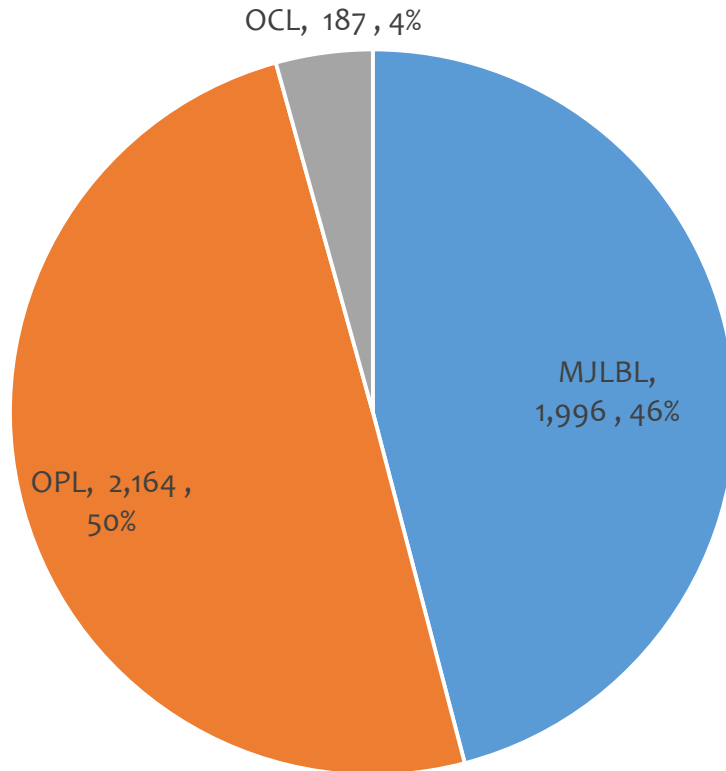


Earning per Share

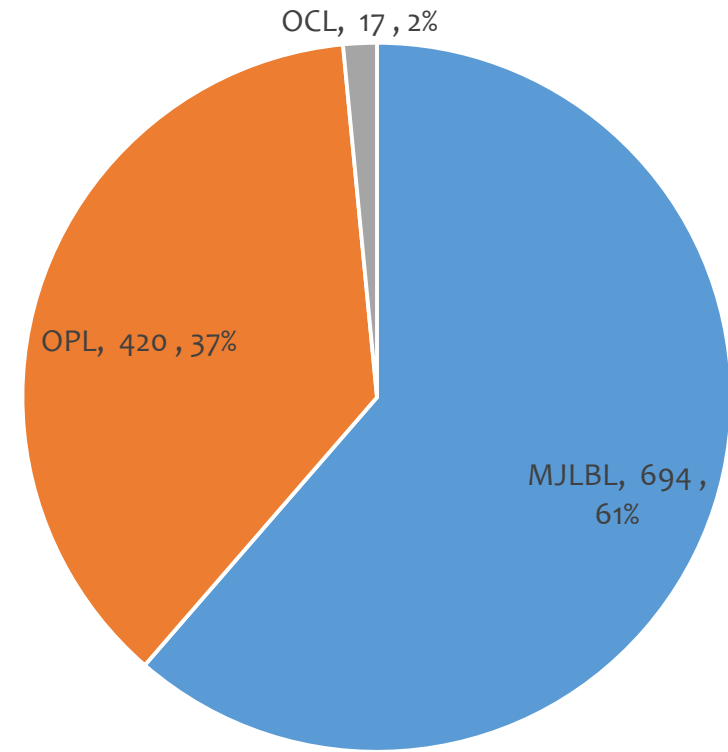


Last 4 quarter average contributions

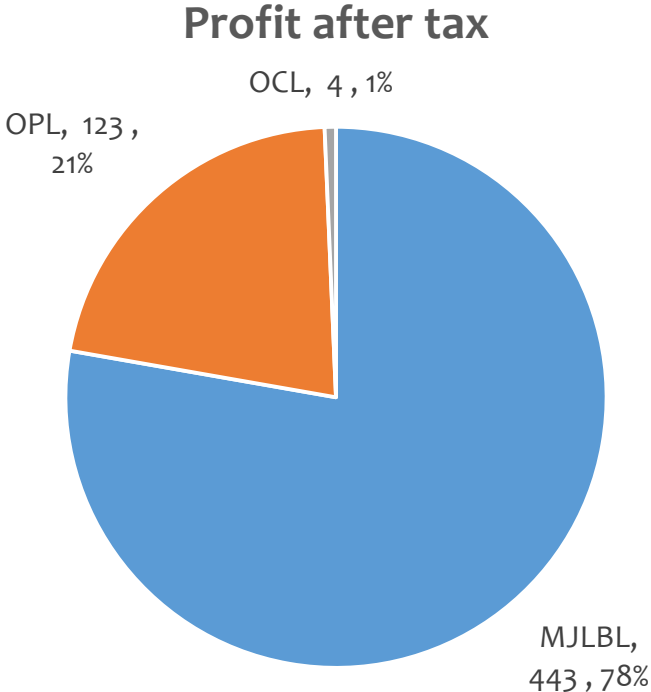
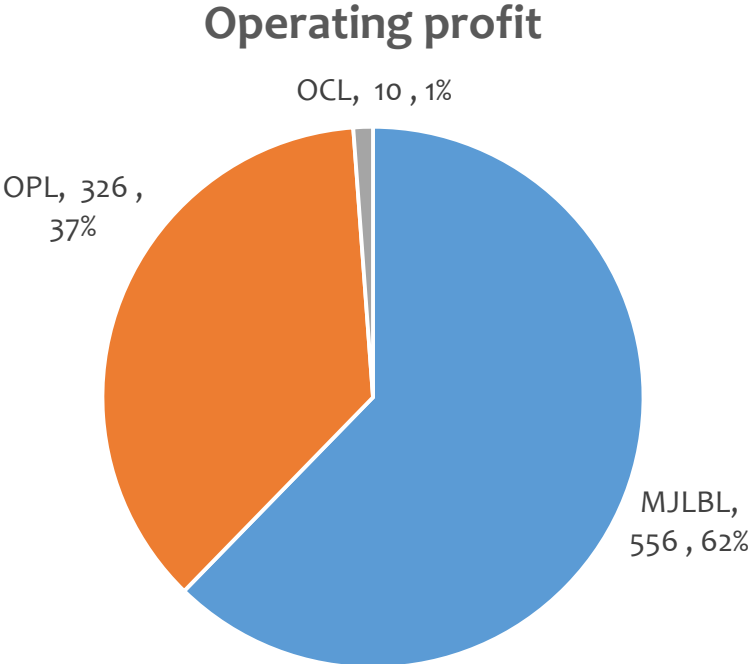
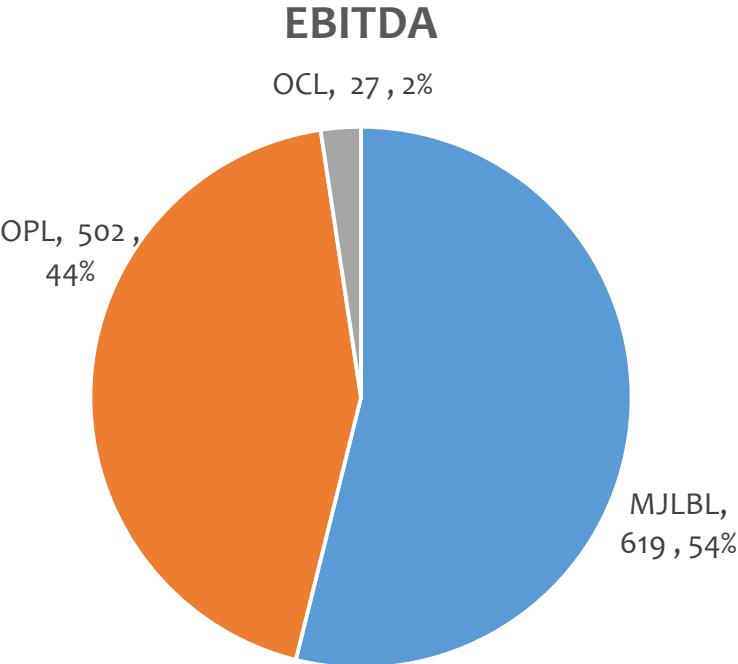
Last 4 Qtr Average - Revenue



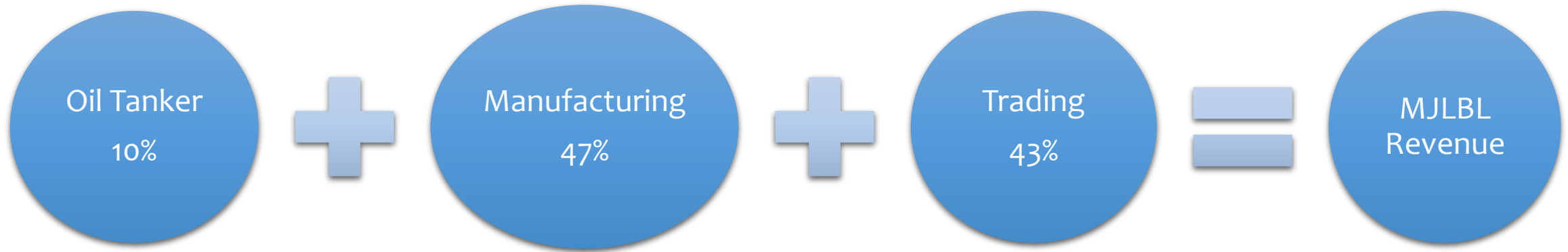
Last 4 Qtr Average - Gross profit



Last 4 quarter average contributions



MJLBL segment revenue



Last 4 quarter average

MJLBL segment contribution

Last 4 quarter average

Revenue

Oil Tanker, 232, 10%

Trading, 968, 43%

Manufacturing, 1,057, 47%

Gross Profit

Oil Tanker, 87, 13%

Trading, 222, 32%

Manufacturing, 385, 55%

Profit before tax

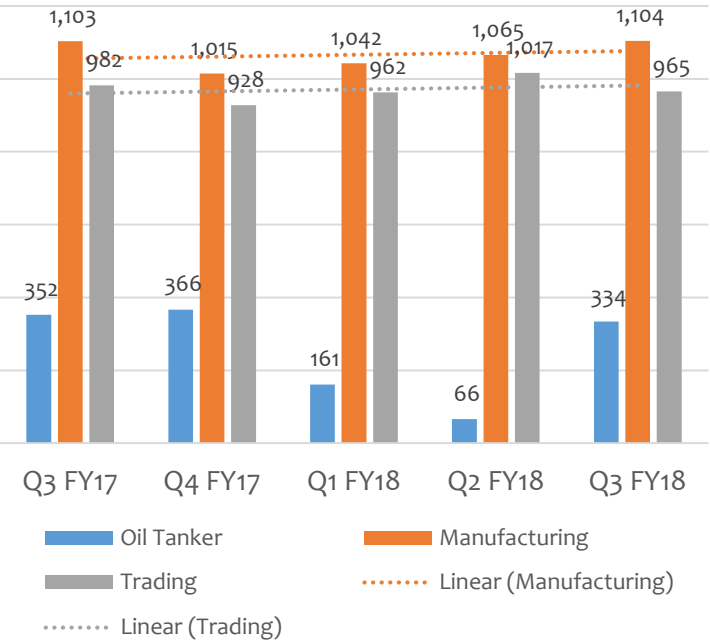
Oil Tanker, 79, 13%

Trading, 176, 30%

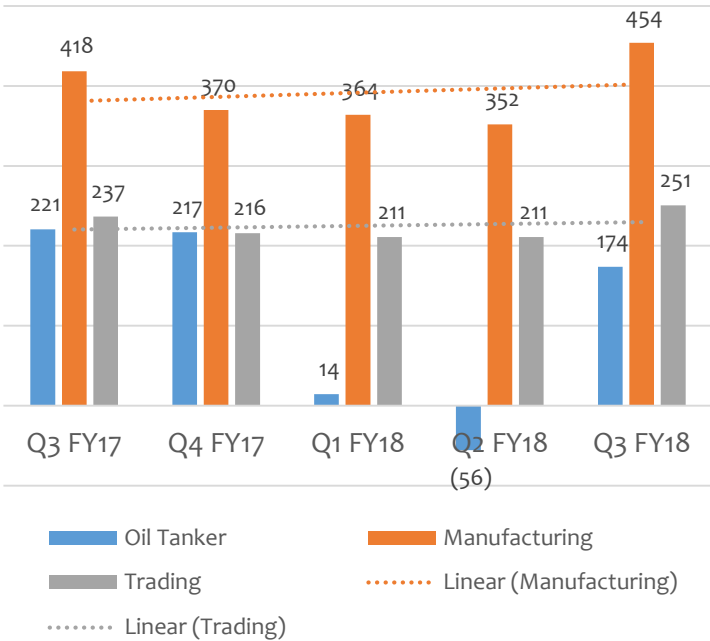
Manufacturing, 335, 57%

MJLBL segment performance

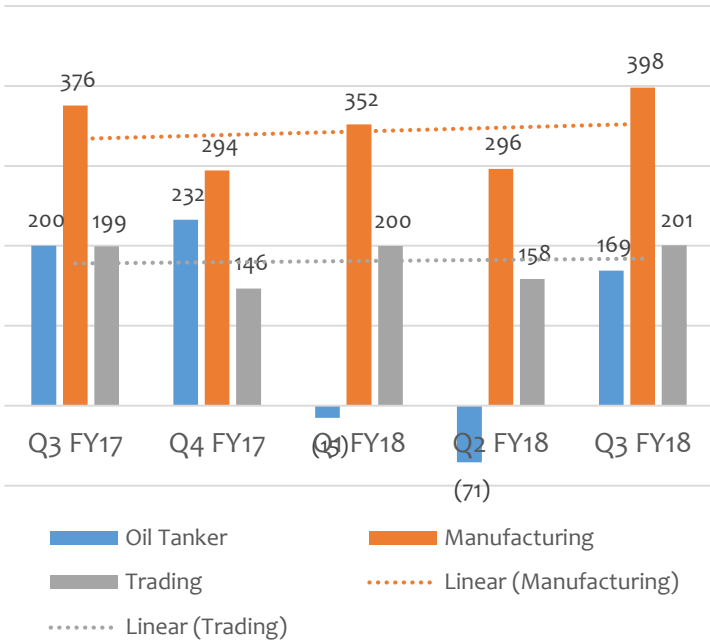
Gross revenue



Gross profit

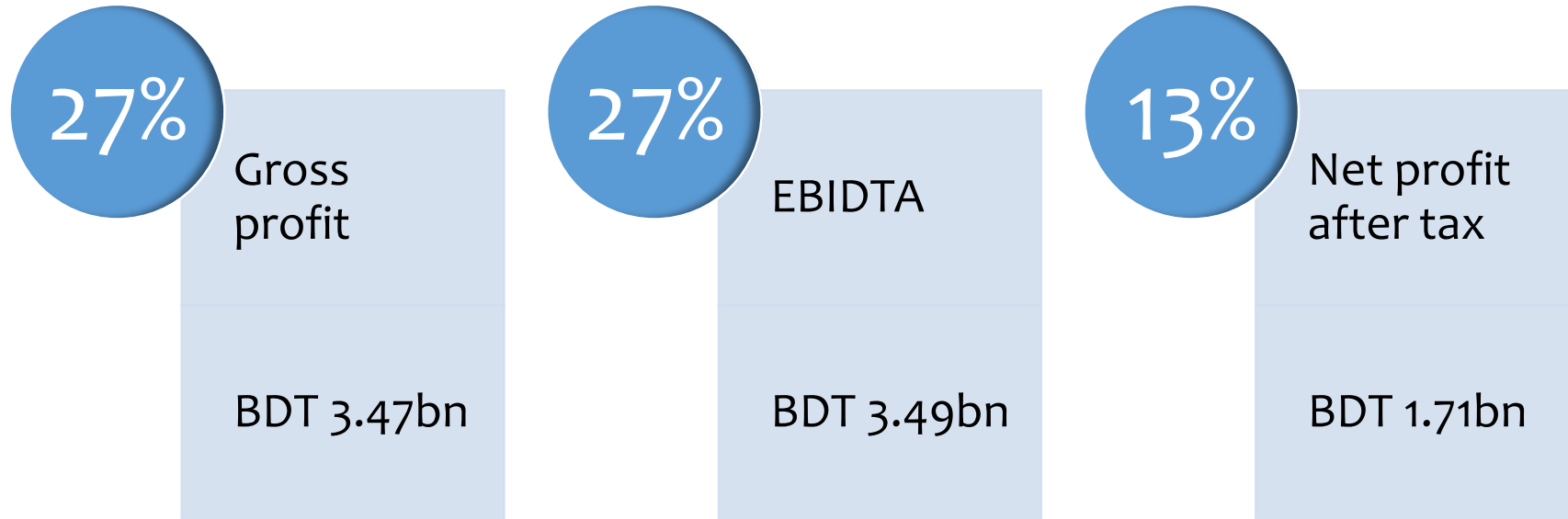


Profit before tax



YTD financial highlights

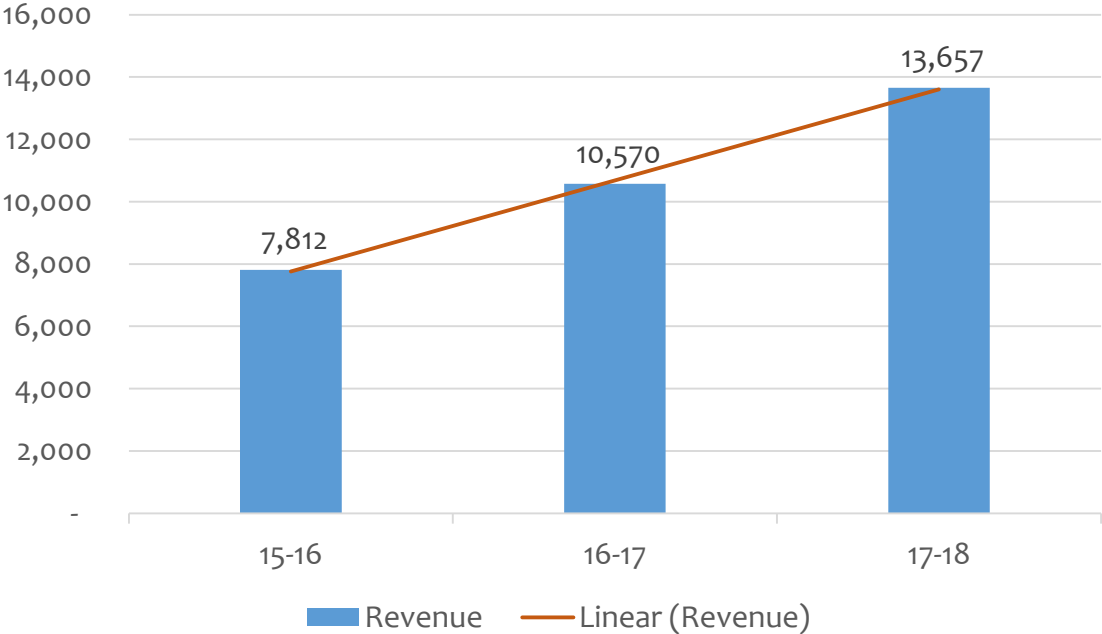
YTD performance - consolidated



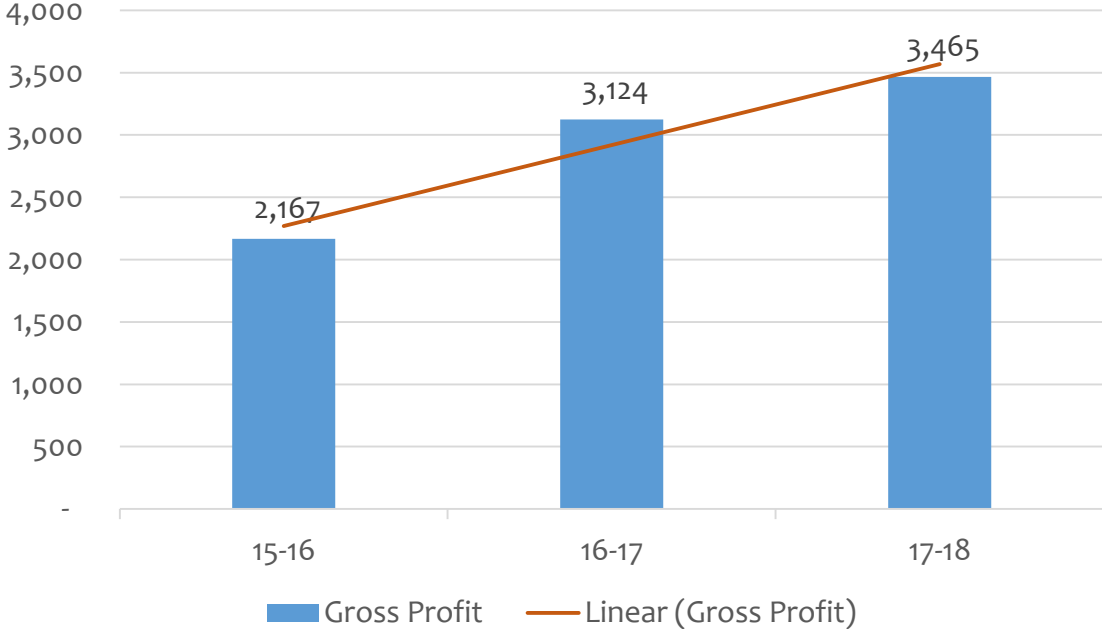
YTD 2017-18

YTD performance – consolidated

Gross Revenue

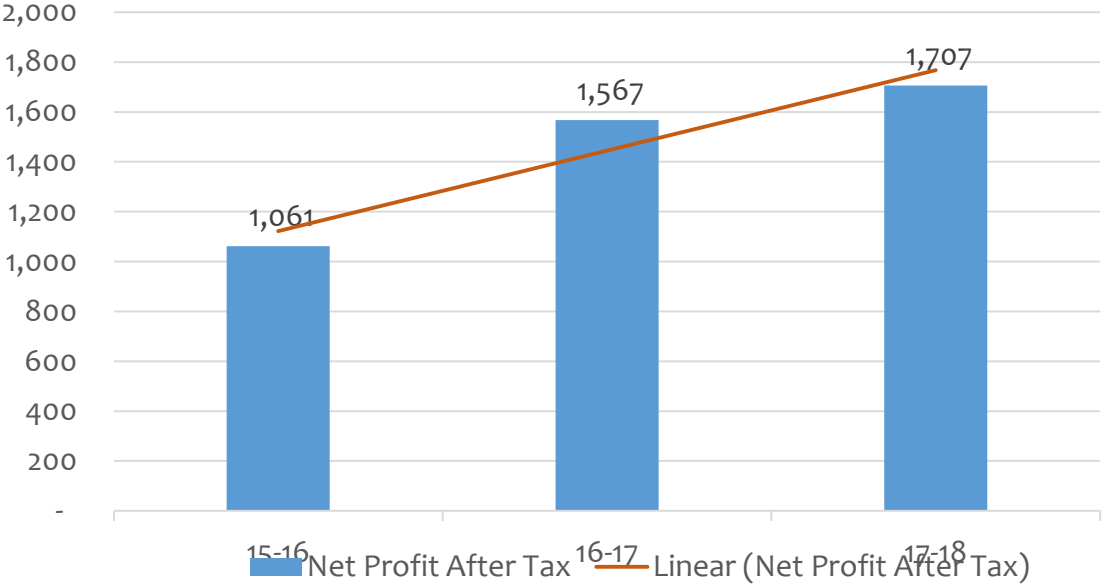


Gross Profit

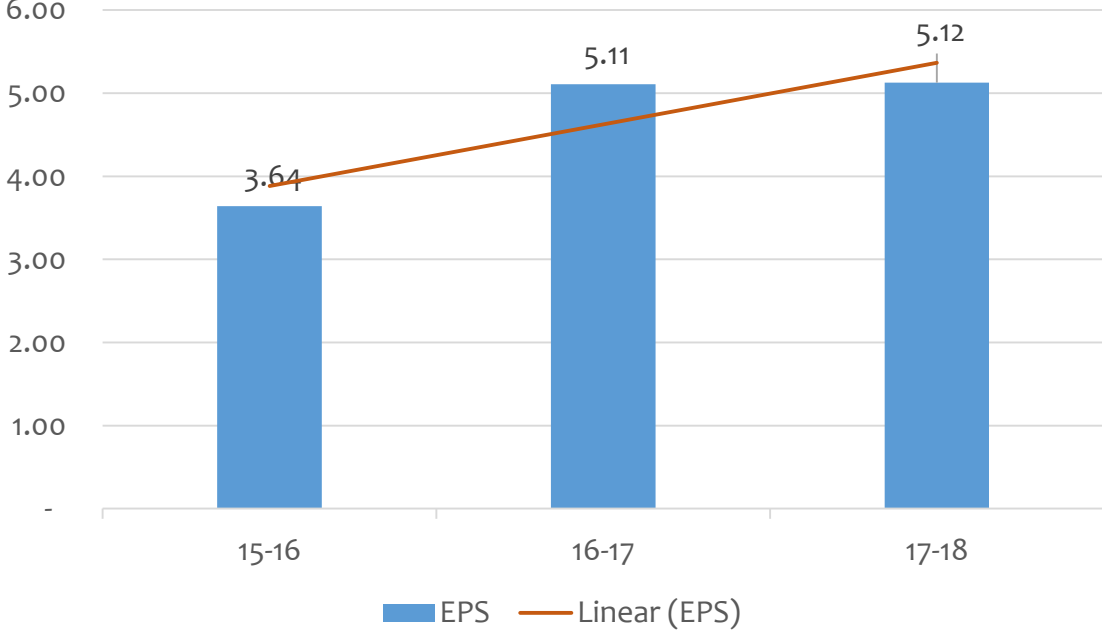


YTD performance - consolidated

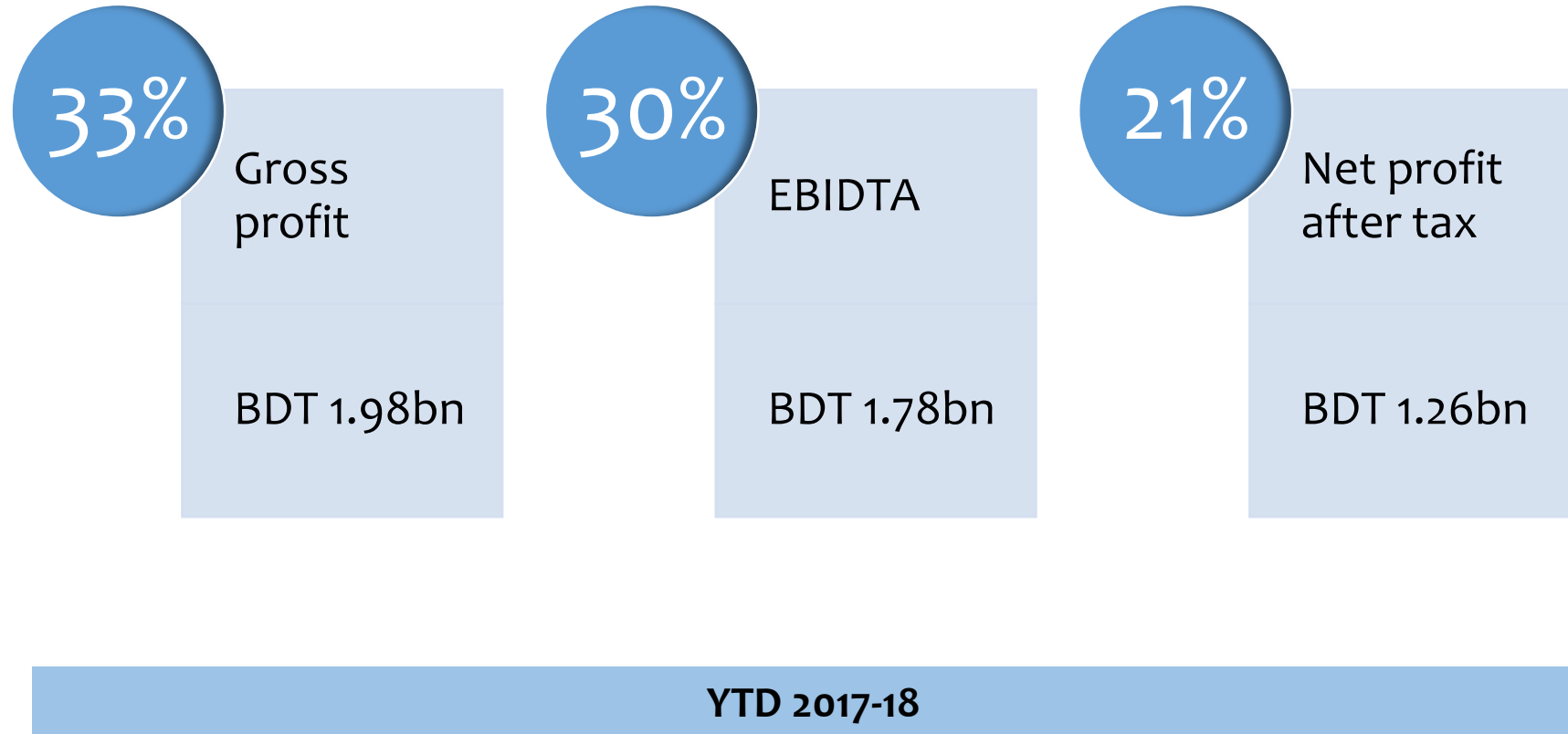
Net Profit After Tax



EPS

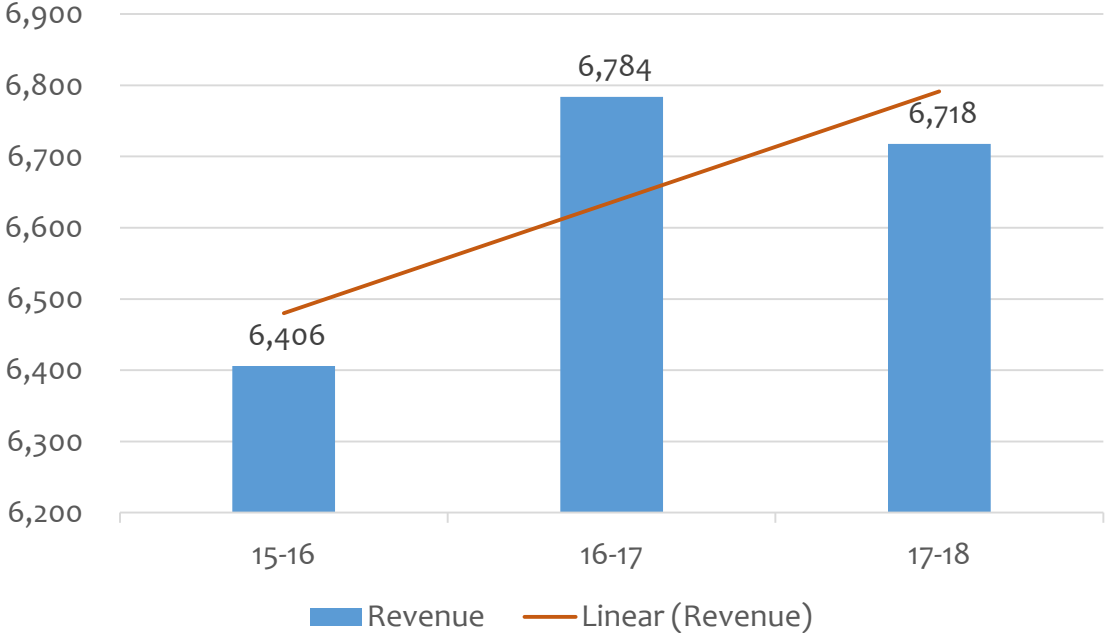


YTD performance - MJLBL

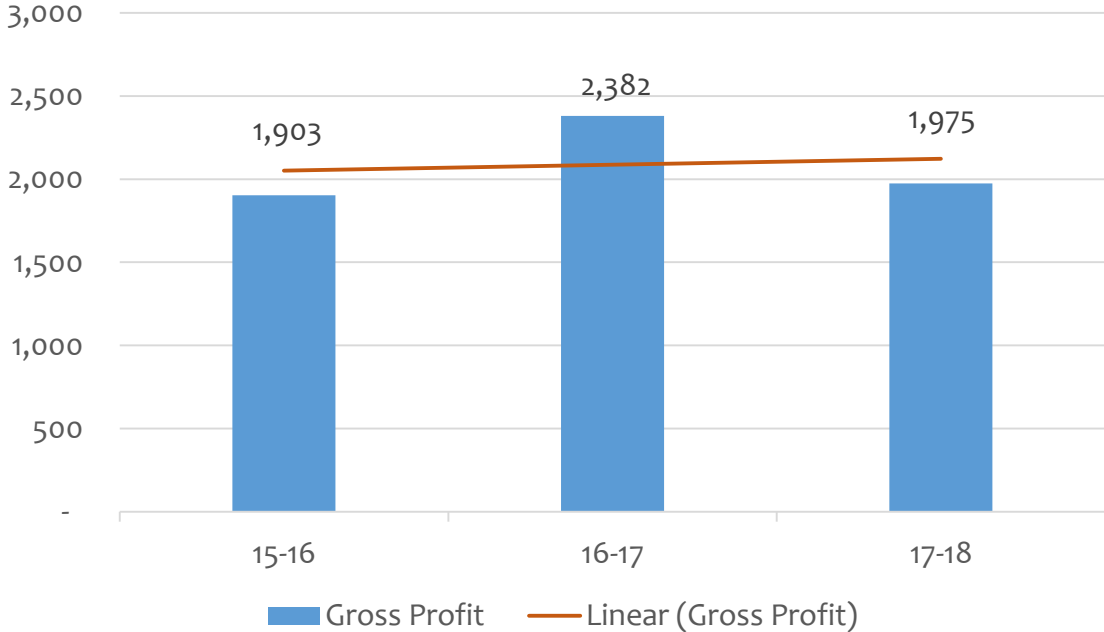


YTD performance - MJLBL

Gross Revenue

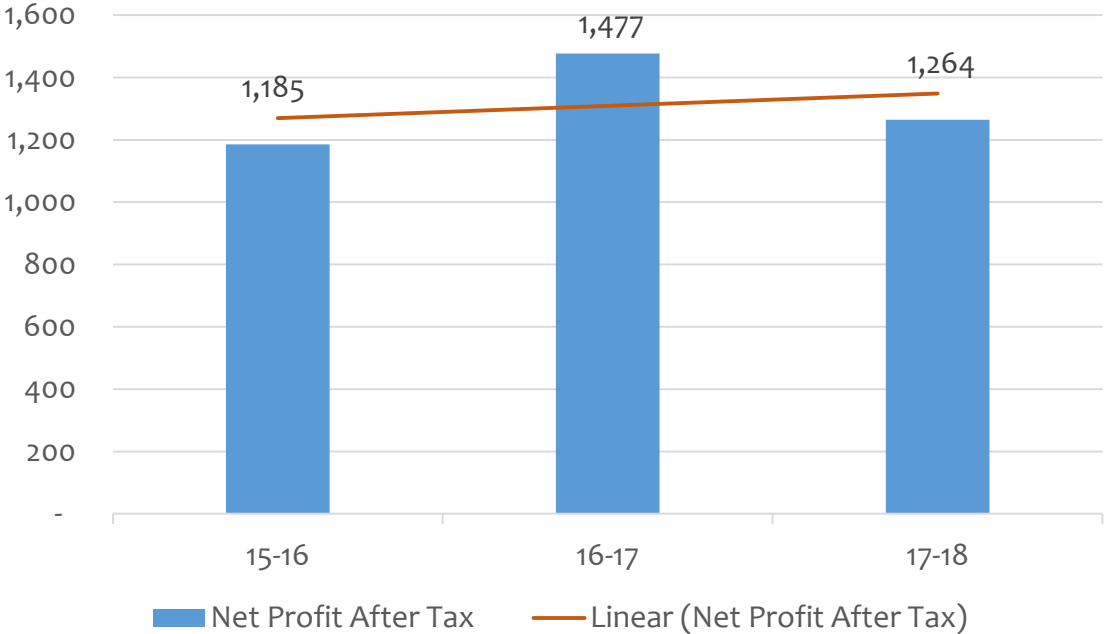


Gross Profit

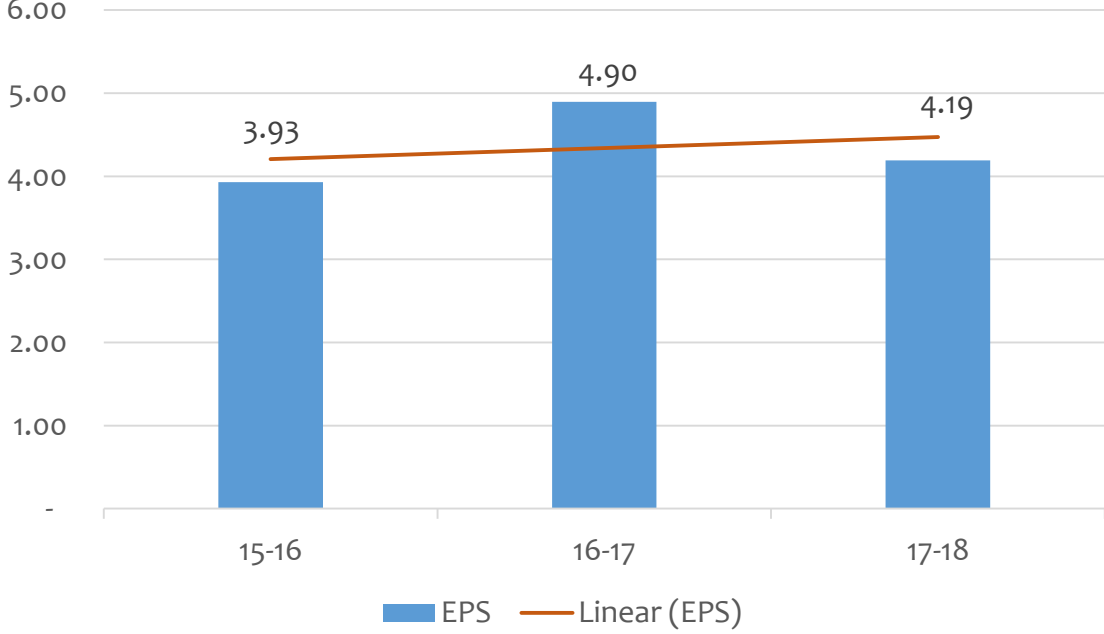


YTD performance - MJLBL

Net Profit After Tax



EPS



Thank You



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Q & A